This project consists of widening SE Inner Loop to a 4-lane divided Minor Arterial and a 5-lane undivided Major Arterial with a shared-use path.

**LIMITS**
- SH 29 to FM 1460

**LENGTH (FEET)**
- 15,382

**EXISTING ROAD**

**PROPOSED CROSS-SECTION**
- SH 29 to Sam Houston Ave
- FM 1460 to Sam Houston Ave

**PROJECT LOCATION MAP**

**PROJECT MEASURES**

The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- **Congestion**: Medium
- **Funding Opportunities**: Low
- **Safety**: Medium
- **Connectivity**: Low
- **Intersections**: High
- **Travel Choices**: Medium

**Current Vehicles per Day**: 13,278

**Volume to Capacity Ratio**: 1.01

**PROJECT OVERVIEW**

This project consists of widening SE Inner Loop to a 4-lane divided Minor Arterial from SH 29 to Sam Houston Ave and a 5-lane undivided Major Arterial from Sam Houston Ave to FM 1460. The project is 2.91 miles long and the estimated cost is $32.1 million.
This project consists of widening Shell Rd to a 4-lane divided Major Arterial with open ditch drainage and a shared-use path. The project is 1.12 miles long and the estimated cost is $12.5 million.
This project consists of replacing the existing center turn lane with a median with openings and left turn bays at limited locations and repairing and filling in sidewalk gaps.

LIMITS
D.B. Wood Rd to IH-35

LENGTH (FEET)
16,794

PROJECT MEASURES
The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

Congestion: Medium
Safety: Medium
Intersections: High

Funding Opportunities: Low
Connectivity: Medium
Travel Choices: Medium

Current Vehicles per Day: 35,910
Volume to Capacity Ratio: 0.97

PROJECT OVERVIEW
This project consists of replacing the existing center turn lane on Williams Dr with a landscaped median, median openings, and left turn bays at limited locations, creating a 4-lane divided roadway from D.B. Wood Rd to IH-35. The project will also fill existing sidewalk gaps and repair failing sidewalks. The project is 3.18 miles long and the estimated cost is $10.2 million.
This project widens D.B. Wood Rd to an undivided 4-lane Major Arterial with a shared-use path for bikes and pedestrians on one side of the street.

**LENGTH (FEET)**
10,511

**LIMITS**
Williams Dr to Oakridge Rd

**EST. ROADWAY CONSTRUCTION COST PROJECTION**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$12,500,000</td>
</tr>
<tr>
<td>Engineering/Survey/Testing:</td>
<td>$2,000,000</td>
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<tr>
<td>ROW Acquisition:</td>
<td>$2,000,000</td>
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<tr>
<td>Utilities:</td>
<td>$250,000</td>
</tr>
<tr>
<td>Inflation:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Issuance:</td>
<td>$145,000</td>
</tr>
</tbody>
</table>

Estimated Project Cost Total * $18,895,000

*New bridge (1,400 linear feet) included in estimated project cost total

**PROJECT MEASURES**

- **Congestion:** Medium
- **Funding Opportunities:** Low
- **Safety:** Medium
- **Connectivity:** Low
- **Intersections:** Low
- **Travel Choices:** High
- **Current Vehicles per Day:** 13,994
- **Volume to Capacity Ratio:** 1.17

**PROJECT OVERVIEW**

This project consists of widening the existing 2-lane section of D.B. Wood Rd to an undivided 4-lane Major Arterial with a shared use path on one side. The project is 1.99 miles long and the estimated cost is $18.9 million.
This project consists of widening Leander Rd to a 4-lane divided Major Arterial with a median and sidewalks. The project is 0.69 miles long and the estimated cost is $7.7 million.

### Existing Road

### Proposed Cross-Section

### Project Location Map

### Project Overview

The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- **Congestion:** High
- **Safety:** Low
- **Intersections:** Medium
- **Current Vehicles per Day:** 14,719

### Est. Roadway Construction Cost Projection

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$5,100,000</td>
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<tr>
<td>Engineering/Survey/Testing</td>
<td>$816,000</td>
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<tr>
<td>ROW Acquisition</td>
<td>$0</td>
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<tr>
<td>Utilities</td>
<td>$952,000</td>
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<td>Inflation</td>
<td>$816,000</td>
</tr>
<tr>
<td>Bond Issuance</td>
<td>$59,160</td>
</tr>
</tbody>
</table>

**Estimated Project Cost Total:** $7,743,000

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Additional details include:

- **Limits:** SW Bypass to Norwood Dr
- **Length (Feet):** 3,650

---

This project consists of the widening of Leander Rd to a 4-lane divided Major Arterial from SW Bypass to Norwood Dr with open ditch drainage. This project will also include a grass median and sidewalks on both sides of the road. The project is 0.69 miles long and the estimated cost is $7.7 million.
This project consists of rehabilitating the bridges on Austin Ave and constructing a new pedestrian and bicycle bridge.

LIMITS
Second St to Morrow St

LENGTH (FEET)
1,771

PROJECT LOCATION MAP

EXISTING ROAD

PROPOSED SCHEMATIC

EXST. ROADWAY CONSTRUCTION COST PROJECTION

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$10,600,000</td>
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<tr>
<td>Engineering/Survey/Testing:</td>
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<td>ROW Acquisition:</td>
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<td>Utilities:</td>
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<td>Inflation:</td>
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<td>Bond Issuance:</td>
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<tr>
<td>Federal Funding:</td>
<td>(- $1,299,174)</td>
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</tbody>
</table>

Estimated Project Cost Total* $10,184,826

* $3.4 million of total estimated cost is for new pedestrian and bicycle bridge and remainder is for existing bridge rehabilitation

PROJECT PERFORMANCE

The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- **Congestion:** Low
- **Funding Opportunities:** Low
- **Safety:** High
- **Connectivity:** Low
- **Intersections:** Low
- **Travel Choices:** Medium

- **Current Vehicles per Day:** 16,857
- **Volume to Capacity Ratio:** 0.52

PROJECT OVERVIEW

This project includes the rehabilitation of the existing bridges on Austin Ave and building a new pedestrian and bicycle bridge over the north and south forks of the San Gabriel River. The project is 0.36 miles long and the estimated cost is $10.2 million.
**DESCRIPTION**
This project consists of widening Rockride Ln to a 2-lane Collector road with a center turn lane and sidewalks.

**LIMITS**
SE Inner Loop to Sam Houston

**LENGTH (FEET)**
4,011

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**EXISTING ROAD**

**PROPOSED CROSS-SECTION**

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**PROJECT LOCATION MAP**

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**PROJECT MEASURES**
The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- **Congestion:** Medium
- **Safety:** Medium
- **Intersections:** Low
- **Current Vehicles per Day:** 9,689
- **Volume to Capacity Ratio:** 0.81
- **Funding Opportunities:** Low
- **Connectivity:** Medium
- **Travel Choices:** Medium

---

**PROJECT OVERVIEW**
This project consists of widening Rockride Ln to a 2-lane Collector roadway with a center turn lane, on-street bike lanes in a shoulder, sidewalks on both sides of the road, and open ditch drainage. The project is 0.76 miles long and is estimated to cost $5.8 million.

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**EST. ROADWAY CONSTRUCTION COST PROJECTION**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$3,211,000</td>
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<tr>
<td>Engineering/Survey/Testing</td>
<td>$514,000</td>
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<tr>
<td>ROW Acquisition:</td>
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<td>Inflation:</td>
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<td>Bond Issuance:</td>
<td>$37,250</td>
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</table>

**Estimated Project Cost Total**
$5,776,000
This project consists of extending Sam Houston Ave from Patriot Way to SH 29 as a 2-lane Major Arterial.

**Est. Roadway Construction Cost Projection**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
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</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$2,800,000</td>
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<tr>
<td>Engineering/Survey/Testing:</td>
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<td>ROW Acquisition:</td>
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<td>Utilities:</td>
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<tr>
<td>Inflation:</td>
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</tr>
<tr>
<td>Bond Issuance:</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Estimated Project Cost Total**: $4,000,000

**Project Measures**

The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- **Congestion**: Medium
- **Safety**: Low
- **Intersections**: Medium
- **Current Vehicles per Day**: 1,458
- **Volume to Capacity Ratio**: 0.11
- **Funding Opportunities**: High
- **Connectivity**: Medium
- **Travel Choices**: Medium

**Project Overview**

This project consists of extending Sam Houston Ave from Patriot Way to SH 29 as a 2-lane Major Arterial. This project is also part of the Williamson County 2019 Mobility Bond. The project is 3.29 miles long and the estimated cost is $4 million for the City’s contribution.
This project consists of straightening and reconstructing Westinghouse Rd to a 2-lane section with improved shoulders.

**LIMITS**
FM 1460 to SH 130

**LENGTH (FEET)**
20,861

**EXISTING ROAD**

**PROJECT OVERVIEW**
This project consists of reconstructing Westinghouse Rd from FM 1460 to SH 130 to a 2-lane section with improved shoulders and removing the 90-degree turns. This project is also part of the Williamson County 2019 Mobility Bond. The project is 3.95 miles long and the estimated cost is $8.2 million for the City’s contribution.

**PROJECT LOCATION MAP**

**PROJECT MEASURES**
The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- **Congestion:** Low
- **Safety:** Medium
- **Intersections:** Medium
- **Current Vehicles per Day:** 3,333
- **Volume to Capacity Ratio:** 0.28
- **Funding Opportunities:** High
- **Connectivity:** Medium
- **Travel Choices:** Medium

**PROJECT INFORMATION SHEET**

Westinghouse Road (Wilco Project)

**Roadway Construction Cost Projection**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$5,800,000</td>
</tr>
<tr>
<td>Engineering/Survey/Testing:</td>
<td>$0</td>
</tr>
<tr>
<td>ROW Acquisition:</td>
<td>$2,400,000</td>
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<tr>
<td>Utilities:</td>
<td>Included with ROW</td>
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<tr>
<td>Inflation:</td>
<td>$0</td>
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<tr>
<td>Bond Issuance:</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Estimated Project Cost Total:** $8,200,000
**DESCRIPTION**
The City of Georgetown 2021 Mobility Bond aims to increase roadway capacities and create new connections within and among communities. In addition to the proposed Roadway Projects, a portion of bond dollars will be allocated to additional infrastructure projects including bicycles, sidewalks, intersections, and transportation technology upgrades.

**ALLOCATIONS OVERVIEW**
The transportation allocation is estimated at $10.45 million to be distributed between sidewalk, bicycle, intersection, and transportation technology projects, as identified by City staff and Council. Although this amount will not address all potential projects identified, it will be used to make high priority improvements in the next seven (7) years.

**PROJECT EXAMPLES**