This project consists of widening SE Inner Loop to a 4-lane divided Minor Arterial and a 5-lane undivided Major Arterial with a shared-use path.

**EST. ROADWAY CONSTRUCTION COST PROJECTION**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$20,247,000</td>
</tr>
<tr>
<td>Engineering/Survey/Testing:</td>
<td>$3,240,000</td>
</tr>
<tr>
<td>ROW Acquisition:</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Utilities:</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>Inflation:</td>
<td>$3,239,520</td>
</tr>
<tr>
<td>Bond Issuance:</td>
<td>$234,870</td>
</tr>
<tr>
<td><strong>Estimated Project Cost Total</strong></td>
<td><strong>$32,061,000</strong></td>
</tr>
</tbody>
</table>

**PROJECT MEASURES**

The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- **Congestion:** Medium
- **Funding Opportunities:** Low
- **Safety:** Medium
- **Connectivity:** Low
- **Intersections:** High
- **Travel Choices:** Medium

**Current Vehicles per Day:** 13,278

**Volume to Capacity Ratio:** 1.01

**PROJECT OVERVIEW**

This project consists of widening SE Inner Loop to a 4-lane divided Minor Arterial from SH 29 to Sam Houston Ave and a 5-lane undivided Major Arterial from Sam Houston Ave to FM 1460. The project is 2.91 miles long and the estimated cost is $32.1 million.
This project consists of widening Shell Rd to a 4-lane divided Major Arterial with open ditch drainage and a shared-use path. The project is 1.12 miles long and the estimated cost is $12.5 million.
This project consists of replacing the existing center turn lane with a landscaped median, median openings, and left turn bays at limited locations, creating a 4-lane divided roadway from D.B. Wood Rd to IH-35. The project will also fill existing sidewalk gaps and repair failing sidewalks. The project is 3.18 miles long and the estimated cost is $10.2 million.

**PROJECT INFORMATION SHEET**

**Williams Dr Central**

**DESCRIPTION**
This project consists of replacing the existing center turn lane with a median with openings and left turn bays at limited locations and repairing and filling in sidewalk gaps.

**LIMITS**
D.B. Wood Rd to IH-35

**LENGTH (FEET)**
16,794

**PROJECT MEASURES**
The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- **Congestion**: Medium
- **Safety**: Medium
- **Intersections**: High
- **Current Vehicles per Day**: 35,910
- **Volume to Capacity Ratio**: 0.97

**EXISTING ROAD**

**PROPOSED CROSS-SECTION**

- Repair and fill sidewalk gaps
- Replace existing center turn lane with median, left turn bays

**EST. ROADWAY CONSTRUCTION COST PROJECTION**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$6,900,000</td>
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<tr>
<td>Engineering/Survey/Testing</td>
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<tr>
<td>ROW Acquisition</td>
<td>$500,000</td>
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<tr>
<td>Utilities</td>
<td>$500,000</td>
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<tr>
<td>Inflation</td>
<td>$1,104,000</td>
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<tr>
<td>Bond Issuance</td>
<td>$80,040</td>
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<tr>
<td><strong>Estimated Project Cost Total</strong></td>
<td><strong>$10,188,000</strong></td>
</tr>
</tbody>
</table>

**PROJECT LOCATION MAP**

**PROJECT OVERVIEW**
This project consists of replacing the existing center turn lane on Williams Dr with a landscaped median, median openings, and left turn bays at limited locations, creating a 4-lane divided roadway from D.B. Wood Rd to IH-35. The project will also fill existing sidewalk gaps and repair failing sidewalks. The project is 3.18 miles long and the estimated cost is $10.2 million.
DESCRIPTION
This project widens D.B. Wood Rd to an undivided 4-lane Major Arterial with a shared-use path for bikes and pedestrians on one side of the street.

LIMITS
Williams Dr to Oakridge Rd

LENGTH (FEET)
10,511

EXISTING ROAD

PROPOSED CROSS-SECTION

PROJECT LOCATION MAP

PROJECT INFORMATION SHEET

D.B. Wood Rd

EST. ROADWAY CONSTRUCTION COST PROJECTION

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$12,500,000</td>
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<tr>
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<td>Inflation:</td>
<td>$2,000,000</td>
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<tr>
<td>Bond Issuance:</td>
<td>$145,000</td>
</tr>
</tbody>
</table>

Estimated Project Cost Total * $18,895,000

*New bridge (1,400 linear feet) included in estimated project cost total

PROJECT MEASURES
The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

Congestion: Medium
Funding Opportunities: Low
Safety: Medium
Connectivity: Low
Intersections: Low
Travel Choices: High

Current Vehicles per Day: 13,994
Volume to Capacity Ratio: 1.17

PROJECT OVERVIEW
This project consists of widening the existing 2-lane section of D.B. Wood Rd to an undivided 4-lane Major Arterial with a shared use path on one side. The project is 1.99 miles long and the estimated cost is $18.9 million.
DESCRIPTION
This project consists of widening Leander Rd to a 4-lane divided Major Arterial with a median and sidewalks.

LIMITS
SW Bypass to Norwood Dr

LENGTH (FEET)
3,650

PROJECT LOCATION MAP

EXISTING ROAD

PROPOSED CROSS-SECTION

PROJECT MEASURES
The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- Congestion: High
- Safety: Low
- Intersections: Medium
- Current Vehicles per Day: 14,719
- Volume to Capacity Ratio: 1.12
- Travel Choices: Medium

Funding Opportunities: Low
Connectivity: Low

PROJECT OVERVIEW
This project consists of the widening of Leander Rd to a 4-lane divided Major Arterial from SW Bypass to Norwood Dr with open ditch drainage. This project will also include a grass median and sidewalks on both sides of the road. The project is 0.69 miles long and the estimated cost is $7.7 million.

PROJECT INFORMATION SHEET
Leander Rd

CONSTRUCTION: $5,100,000
Engineering/Survey/Testing: $816,000
ROW Acquisition: $0
Utilities: $952,000
Inflation: $816,000
Bond Issuance: $59,160

Estimated Project Cost Total $7,743,000
This project consists of rehabilitating the bridges on Austin Ave and constructing a new pedestrian and bicycle bridge.

**EST. ROADWAY CONSTRUCTION COST PROJECTION**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$10,600,000</td>
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<tr>
<td>Engineering/Survey/Testing:</td>
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<td>ROW Acquisition:</td>
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<td>Inflation:</td>
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<tr>
<td>Federal Funding:</td>
<td>(- $1,299,174)</td>
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</table>

**Estimated Project Cost Total**

$10,184,826

*$3.4 million of total estimated cost is for new pedestrian and bicycle bridge and remainder is for existing bridge rehabilitation

**PROJECT PERFORMANCE**

The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- **Congestion:** Low
- **Funding Opportunities:** Low
- **Safety:** High
- **Connectivity:** Low
- **Intersections:** Low
- **Travel Choices:** Medium

**Current Vehicles per Day:** 16,857

**Volume to Capacity Ratio:** 0.52

**PROJECT OVERVIEW**

This project includes the rehabilitation of the existing bridges on Austin Ave and building a new pedestrian and bicycle bridge over the north and south forks of the San Gabriel River. The project is 0.36 miles long and the **estimated** cost is $10.2 million.
This project consists of widening Rockride Ln to a 2-lane Collector road with a center turn lane and sidewalks. The project is 0.76 miles long and is estimated to cost $5.8 million.
PROJECT INFORMATION SHEET

Sam Houston Extension (Wilco Project)

DESCRIPTION
This project consists of extending Sam Houston Ave from Patriot Way to SH 29 as a 2-lane Major Arterial.

LIMITS
Patriot Way to SH 29

LENGTH (FEET)
17,394

EST. ROADWAY CONSTRUCTION COST PROJECTION

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$2,800,000</td>
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<tr>
<td>Engineering/Survey/Testing</td>
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<td>ROW Acquisition</td>
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<tr>
<td>Inflation</td>
<td>$0</td>
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<tr>
<td>Bond Issuance</td>
<td>$0</td>
</tr>
</tbody>
</table>

Estimated Project Cost Total: $4,000,000

PROJECT MEASURES
The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- Congestion: Medium
- Funding Opportunities: High
- Safety: Low
- Connectivity: Medium
- Intersections: Medium
- Travel Choices: Medium
- Current Vehicles per Day: 1,458
- Volume to Capacity Ratio: 0.11

PROJECT OVERVIEW
This project consists of extending Sam Houston Ave from Patriot Way to SH 29 as a 2-lane Major Arterial. This project is also part of the Williamson County 2019 Mobility Bond. The project is 3.29 miles long and the estimated cost is $4 million for the City’s contribution.
This project consists of straightening and reconstructing Westinghouse Rd to a 2-lane section with improved shoulders.

**PROJECT INFORMATION SHEET**

**DESCRIPTION**
This project consists of straightening and reconstructing Westinghouse Rd to a 2-lane section with improved shoulders.

**LIMITS**
FM 1460 to SH 130

**LENGTH (FEET)**
20,861

**EST. ROADWAY CONSTRUCTION COST PROJECTION**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Estimated Item Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$5,800,000</td>
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<tr>
<td>Engineering/Survey/Testing:</td>
<td>$0</td>
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<td>ROW Acquisition:</td>
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<tr>
<td>Utilities:</td>
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</tr>
<tr>
<td>Inflation:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Issuance:</td>
<td>$0</td>
</tr>
</tbody>
</table>

Estimated Project Cost Total: $8,200,000

**PROJECT MEASURES**
The following objective measures were evaluated based on data and project characteristics, then compared relative to the performance of the other proposed projects:

- **Congestion:** Low
- **Funding Opportunities:** High
- **Safety:** Medium
- **Connectivity:** Medium
- **Intersections:** Medium
- **Travel Choices:** Medium

**Current Vehicles per Day:** 3,333

**Volume to Capacity Ratio:** 0.28

**PROJECT OVERVIEW**
This project consists of reconstructing Westinghouse Rd from FM 1460 to SH 130 to a 2-lane section with improved shoulders and removing the 90-degree turns. This project is also part of the Williamson County 2019 Mobility Bond. The project is 3.95 miles long and the estimated cost is $8.2 million for the City’s contribution.
The City of Georgetown 2021 Mobility Bond aims to increase roadway capacities and create new connections within and among communities. In addition to the proposed Roadway Projects, a portion of bond dollars will be allocated to additional infrastructure projects including bicycles, sidewalks, intersections, and transportation technology upgrades.

The transportation allocation is estimated at $10.45 million to be distributed between sidewalk, bicycle, intersection, and transportation technology projects, as identified by City staff and Council. Although this amount will not address all potential projects identified, it will be used to make high priority improvements in the next seven (7) years.