MOBILITY BOND
Transportation is consistently listed as a priority of Georgetown citizens on community surveys.

2008 PROJECTS
- DB WOOD ROAD WIDENING
- FM 1460 WIDENING
- FM 971 WIDENING
- SH 29 ROUTING STUDY
- SOUTHEAST AERIAL 1

2015 PROJECTS
- DB WOOD
- LEANDER RD (RM 2243)
- NORTHWEST BLVD BRIDGE
- RIVERY BLVD EXTENSION
- SOUTHWEST BYPASS
- SOUTHWESTERN BLVD INTERSECTION AND SIDEWALK POOL

2008 and 2015 road bond projects are expected to be substantially complete by 2022.
To advance Georgetown’s connectivity and safety by upgrading streets, bridges, bike network, and sidewalks.

- Increasing capacity of roadway network with high traffic volume.
- Improving intersections and building sidewalks throughout Georgetown to create new connections within and among neighborhoods.
- Coordinating with other planned transportation work to accelerate delivery to Georgetown residents.
Citizen Advisory Committee

In July 2020, the Georgetown City Council appointed a 16-member Citizen Advisory Committee with the charge of prioritizing and ranking proposed projects for Council’s consideration.

Met from August 2020 – January 2021

Committee recommendations presented to Council: January 2021

Citizen Surveys and Town Hall

Online survey hosted from July 15 – August 15, 2020

Online survey available from November 16 – December 7, 2020

Virtual Town Hall on November 16, 2020
2021 MOBILITY BOND

7-year bond term

$90,000,000 in proposed funding authorization to combine with $30,000,000 in previous authorization from the 2008 and 2015 voter-approved bonds to total $120,000,000 in projects for a $.03 tax rate impact.
**SE INNER LOOP**

- **Project Limits:** SH 29 to FM 1460
- **Estimated Project Cost:** $32,061,000
- **Project Length:** 15,382 feet

**PROJECT DESCRIPTION**
Widening SE Inner Loop to a 4-lane divided Minor Arterial and a 5-lane undivided Major Arterial with a shared-use path on one side of the street.

**PROJECT LOCATION**

**EXISTING ROAD**

**PROPOSED CROSS SECTION**
- SH 29 to Sam Houston Ave
- FM 1460 to Sam Houston Ave
PROJECT DESCRIPTION

Widening Shell Road to a 4-lane divided Major Arterial with open ditch drainage and shared-use path on one side of the street

PROJECT LOCATION

EXISTING ROAD

PROPOSED CROSS SECTION

SHELL ROAD

Project Limits: Williams Drive to North of Sycamore Street

Estimated Project Cost: $12,503,000

Project Length: 5,939 feet
Replacing the existing center turn lane with a median with openings and left turn bays at limited locations and repairing and filling in sidewalk gaps

Project Limits: D.B. Wood Road to IH-35
Estimated Project Cost: $10,188,000
Project Length: 16,794 feet
D.B. WOOD ROAD

Project Limits: Williams Drive to Oakridge Road

Estimated Project Cost: $18,895,000

Project Length: 10,511 feet

PROJECT DESCRIPTION
Widens D.B. Wood Rd to an undivided 4-lane Major Arterial with a shared-use path for bikes and pedestrians on one side of the street

PROJECT LOCATION

EXISTING ROAD

PROPOSED CROSS SECTION
LEANDER ROAD

PROJECT DESCRIPTION
Widening Leander Road to a 4-lane divided Major Arterial with a median and sidewalks on both sides of the street

PROJECT LOCATION

EXISTING ROAD

PROPOSED CROSS SECTION

Project Limits: SW Bypass to Norwood Drive
Estimated Project Cost: $7,743,000
Project Length: 3,650 feet
Rehabilitating the bridges on Austin Avenue and constructing a new pedestrian and bicycle bridge

**Project Limits:** Second Street to Morrow Street

**Estimated Project Cost:** $10,184,826

**Project Length:** 1,771 feet
Widening Rockride Lane to a 2-lane Collector road with a center turn lane and sidewalks on both sides of the street

**Project Limits:**
SE Inner Loop to Sam Houston

**Estimated Project Cost:**
$5,776,000

**Project Length:**
4,011 feet
In partnership with Williamson County, this project will extend Sam Houston Avenue from Patriot Way to SH 29 as a 2-lane Major Arterial.

**Project Limits:**
Patriot Way to SH 29

**City’s Estimated Participation in Project Cost:**
$4,000,000

**Project Length:**
17,394 feet
In partnership with Williamson County, this project will straighten and reconstruct Westinghouse Road to a 2-lane section with improved shoulders.

**PROJECT DESCRIPTION**

**EXISTING ROAD**

**PROJECT LOCATION**

**PROPOSED CROSS SECTION**

**WESTINGHOUSE ROAD**

Project Limits: FM 1460 to SH 130

City’s Estimated Participation in Project Cost: $8,200,000

Project Length: 20,861 feet
The transportation allocations will be distributed between high-priority sidewalk, bicycle, intersection, and transportation technology projects, as identified by City staff and Council.

Estimated Allocation for Projects: $10,450,000
**PROPOSITION A: $90,000,000**

<table>
<thead>
<tr>
<th>Project</th>
<th>Anticipated Amount</th>
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<tr>
<td>SE Inner Loop</td>
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<tr>
<td>Shell Road</td>
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<tr>
<td>Williams Drive</td>
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<td>DB Wood Road</td>
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<td>Sam Houston Ave.</td>
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<td>Transportation Allocations</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$120M</strong></td>
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</table>

The anticipated 3-cent tax rate increase would pay for $120 million of bonds, which is the total amount of bonds required to complete the projects. The additional $30 million would come from bonds approved by voters in 2008 and 2015 that were never issued. About 2 cents of that increase would pay for the projects in the 2021 bond. The other 1 cent would go toward related projects voters approved in both the 2008 and 2015 bonds.

**ANTICIPATED TAX BILL IMPACT**

<table>
<thead>
<tr>
<th>Taxable Property Value (amount includes all exemptions)</th>
<th>Anticipated Annual Tax Bill Impact</th>
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<tr>
<td>$100,000</td>
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</table>
MOBILITY BOND

QUESTIONS | THANK YOU
pio@georgetown.org