

2021

MOBILITY BOND



PREVIOUS ROAD BONDS



2008 and 2015 road
bond projects are
expected to be
substantially
complete by 2022

2008 PROJECTS

DB WOOD ROAD WIDENING
FM 1460 WIDENING
FM 971 WIDENING
SH 29 ROUTING STUDY
SOUTHEAST AERIAL 1

2015 PROJECTS

DB WOOD
LEANDER RD (RM 2243)
NORTHWEST BLVD BRIDGE
RIVERY BLVD EXTENSION
SOUTHWEST BYPASS
SOUTHWESTERN BLVD
INTERSECTION AND SIDEWALK POOL

Transportation is consistently listed as a priority of Georgetown citizens on community surveys



MOBILITY BOND PURPOSE



To advance Georgetown's connectivity and safety by upgrading streets, bridges, bike network, and sidewalks.

- Increasing capacity of roadway network with high traffic volume.
- Improving intersections and building sidewalks throughout Georgetown to create new connections within and among neighborhoods.
- Coordinating with other planned transportation work to accelerate delivery to Georgetown residents.

PUBLIC ENGAGEMENT



City of Georgetown hosted many public engagement opportunities from July 2020 – January 2021 to understand the priorities of the community

Citizen Advisory Committee

In July 2020, the Georgetown City Council appointed a 16-member Citizen Advisory Committee with the charge of prioritizing and ranking proposed projects for Council's consideration.

Met from August 2020 – January 2021

Committee recommendations presented to Council: January 2021

Citizen Surveys and Town Hall

Online survey hosted from July 15 – August 15, 2020

Online survey available from November 16 – December 7, 2020

Virtual Town Hall on November 16, 2020

2021 MOBILITY BOND



7-year bond term

\$90,000,000 in proposed funding authorization to combine with \$30,000,000 in previous authorization from the 2008 and 2015 voter-approved bonds to total \$120,000,000 in projects for a \$.03 tax rate impact

\$120,000,000
in projects

\$.03 tax rate
impact

2008 & 2015 Bonds =
\$30,000,000 authorization
remaining

2021 Bond =
\$90,000,000 authorization

SE INNER LOOP

Project Limits:
SH 29 to FM 1460

Estimated Project Cost:
\$32,061,000

Project Length:
15,382 feet

PROJECT DESCRIPTION

Widening SE Inner Loop to a 4-lane divided Minor Arterial and a 5-lane undivided Major Arterial with a shared-use path on one side of the street

PROJECT LOCATION



EXISTING ROAD



PROPOSED CROSS SECTION

SH 29 to Sam Houston Ave



FM 1460 to Sam Houston Ave



SHELL ROAD

Project Limits:
**Williams Drive to North of
Sycamore Street**

Estimated Project Cost:
\$12,503,000

Project Length:
5,939 feet

PROJECT DESCRIPTION

Widening Shell Road to a 4-lane divided Major Arterial with open ditch drainage and shared-use path on one side of the street

PROJECT LOCATION



EXISTING ROAD



PROPOSED CROSS SECTION



WILLIAMS DRIVE CENTRAL

Project Limits:
D.B. Wood Road to IH-35

Estimated Project Cost:
\$10,188,000

Project Length:
16,794 feet

PROJECT DESCRIPTION

Replacing the existing center turn lane with a median with openings and left turn bays at limited locations and repairing and filling in sidewalk gaps

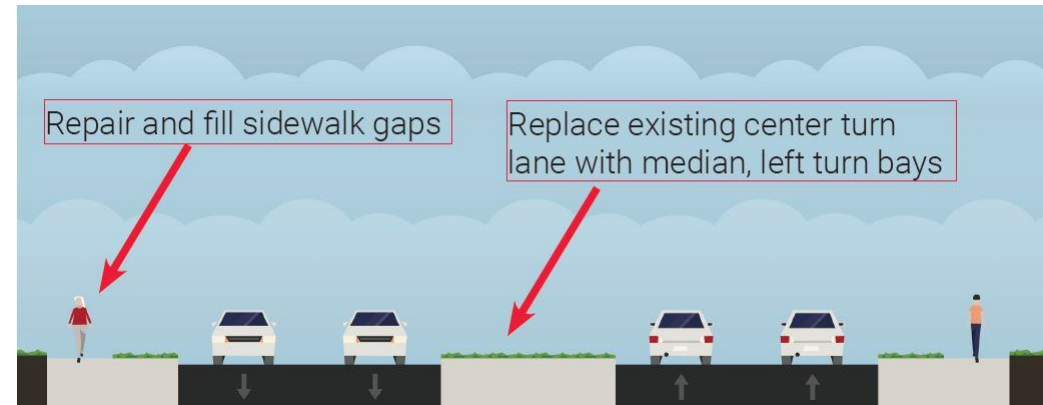
PROJECT LOCATION



EXISTING ROAD



PROPOSED CROSS SECTION



D.B. WOOD ROAD

Project Limits:
**Williams Drive to
Oakridge Road**

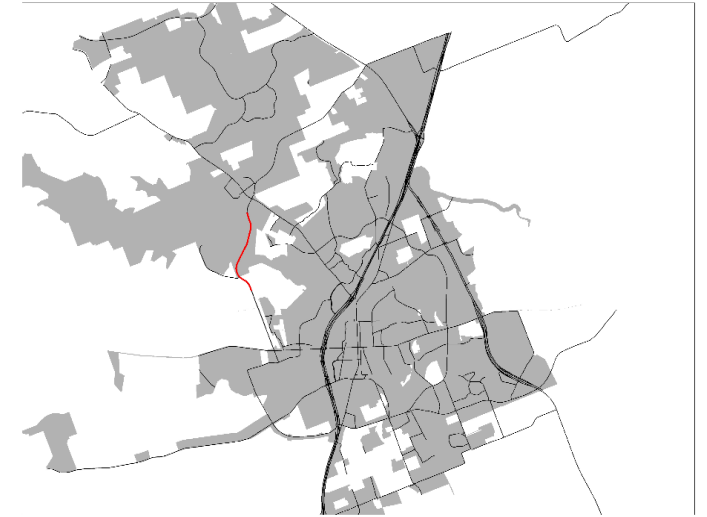
Estimated Project Cost:
\$18,895,000

Project Length:
10,511 feet

PROJECT DESCRIPTION

Widens D.B. Wood Rd to an undivided 4-lane Major Arterial with a shared-use path for bikes and pedestrians on one side of the street

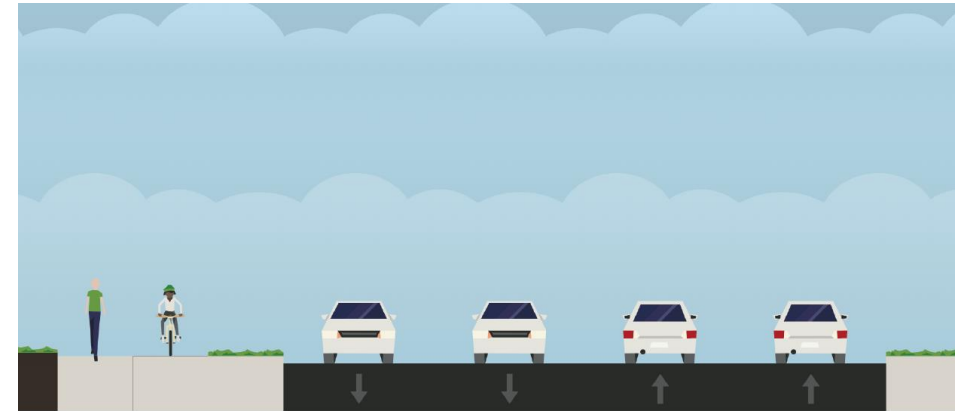
PROJECT LOCATION



EXISTING ROAD



PROPOSED CROSS SECTION



LEANDER ROAD



Project Limits:
**SW Bypass to
Norwood Drive**

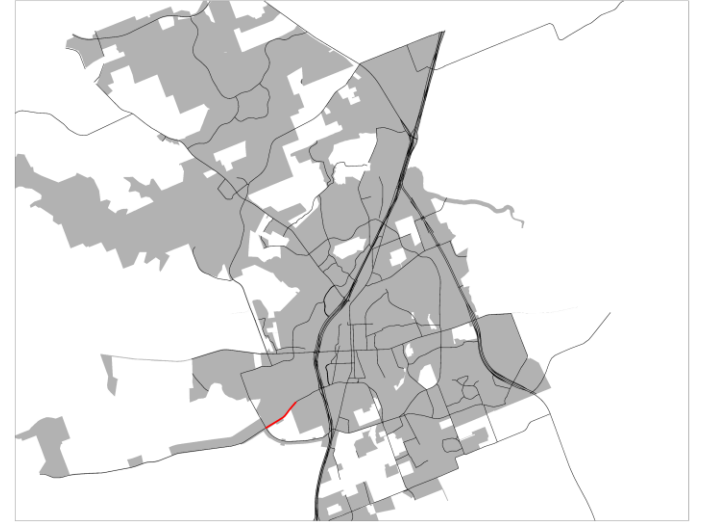
Estimated Project Cost:
\$7,743,000

Project Length:
3,650 feet

PROJECT DESCRIPTION

Widening Leander Road to a 4-lane divided Major Arterial with a median and sidewalks on both sides of the street

PROJECT LOCATION



EXISTING ROAD



PROPOSED CROSS SECTION



AUSTIN AVENUE BRIDGES

Project Limits:
**Second Street to
Morrow Street**

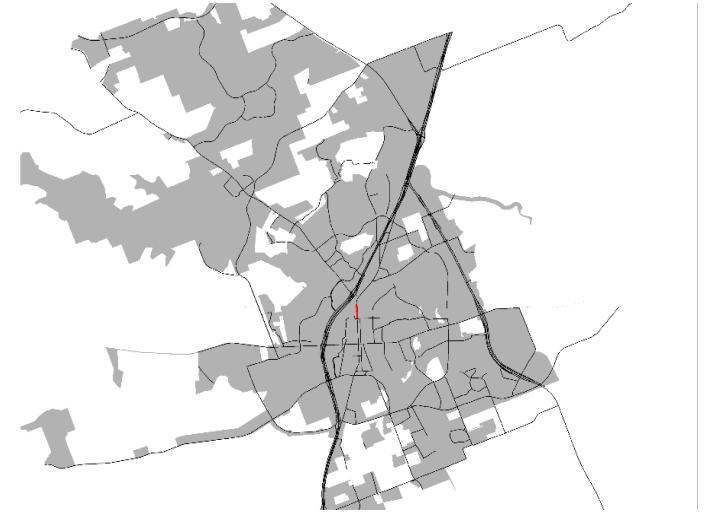
Estimated Project Cost:
\$10,184,826

Project Length:
1,771 feet

PROJECT DESCRIPTION

Rehabilitating the bridges on Austin Avenue and constructing a new pedestrian and bicycle bridge

PROJECT LOCATION



EXISTING ROAD



PROPOSED 30% SCHEMATIC



ROCKRIDE LANE



Project Limits:
**SE Inner Loop to
Sam Houston**

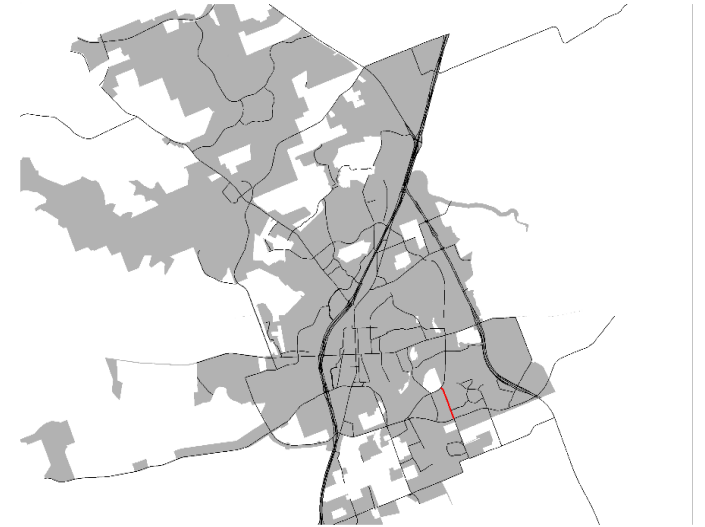
Estimated Project Cost:
\$5,776,000

Project Length:
4,011 feet

PROJECT DESCRIPTION

Widening Rockride Lane to a 2-lane Collector road with a center turn lane and sidewalks on both sides of the street

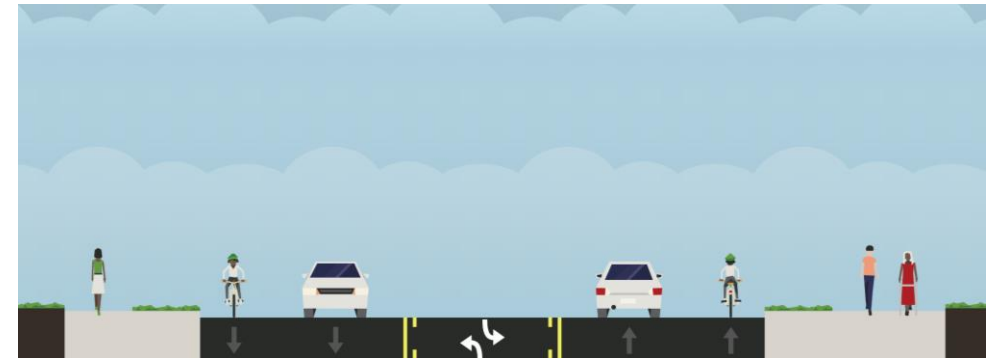
PROJECT LOCATION



EXISTING ROAD



PROPOSED CROSS SECTION



SAM HOUSTON AVENUE EXTENSION / SE 1 / WILCO CORRIDOR C



Project Limits:
Patriot Way to SH 29

City's Estimated
Participation in Project
Cost: **\$4,000,000**

Project Length:
17,394 feet

PROJECT DESCRIPTION

In partnership with Williamson County, this project will extend Sam Houston Avenue from Patriot Way to SH 29 as a 2-lane Major Arterial

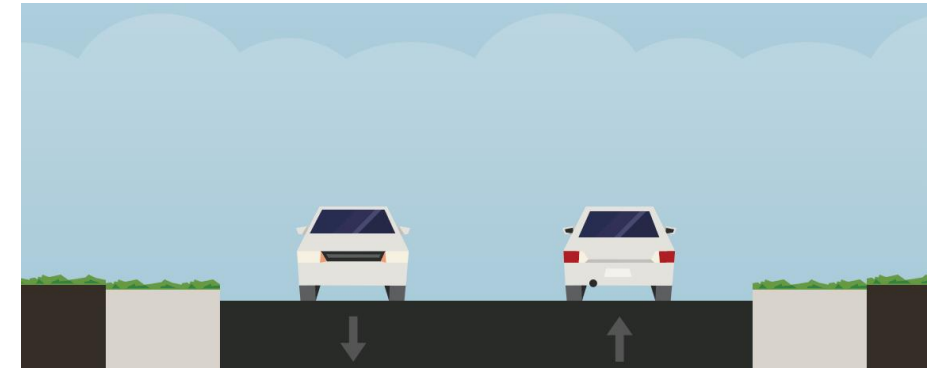
PROJECT LOCATION



EXISTING ROAD



PROPOSED CROSS SECTION



WESTINGHOUSE ROAD



Project Limits:
FM 1460 to SH 130

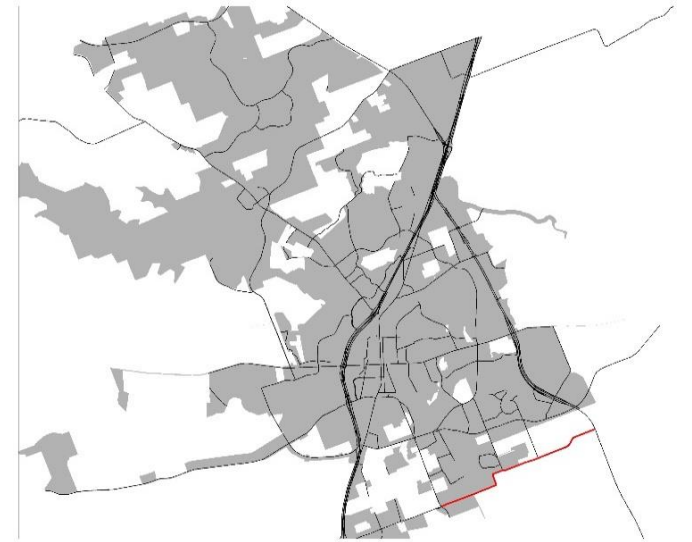
City's Estimated
Participation in Project
Cost: **\$8,200,000**

Project Length:
20,861 feet

PROJECT DESCRIPTION

In partnership with Williamson County, this project will straighten and reconstruct Westinghouse Road to a 2-lane section with improved shoulders

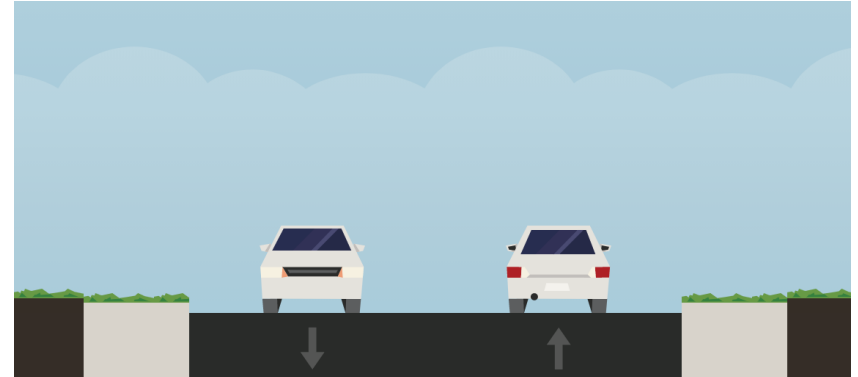
PROJECT LOCATION



EXISTING ROAD



PROPOSED CROSS SECTION



SIDEWALK, BICYCLE, INTERSECTION, AND TRANSPORTATION TECHNOLOGY ALLOCATIONS

Estimated Allocation for
Projects: \$10,450,000

PROJECT DESCRIPTION

The transportation allocations will be distributed between high-priority sidewalk, bicycle, intersection, and transportation technology projects, as identified by City staff and Council



ELECTION INFORMATION



Early Voting:
April 19 – April 27

Election Date:
Saturday, May 1, 2021

PROPOSITION A: \$90,000,000

Project	Anticipated Amount
SE Inner Loop	\$32M
Shell Road	\$12.5M
Williams Drive	\$10.2M
DB Wood Road	\$19M
Leander Road	\$7.7M
Austin Avenue	\$11.5M
Rockride Lane	\$5.8M
Westinghouse Road	\$8.2M
Sam Houston Ave.	\$4M
Transportation Allocations	\$10.45M
TOTAL	\$120M

ANTICIPATED TAX BILL IMPACT

Taxable Property Value (amount includes all exemptions)	Anticipated Annual Tax Bill Impact
\$100,000	\$30
\$200,000	\$60
\$300,000	\$90
\$400,000	\$120
\$500,000	\$150
\$600,000	\$180
\$700,000	\$210

The anticipated 3-cent tax rate increase would pay for \$120 million of bonds, which is the total amount of bonds required to complete the projects. The additional \$30 million would come from bonds approved by voters in 2008 and 2015 that were never issued. About 2 cents of that increase would pay for the projects in the 2021 bond. The other 1 cent would go toward related projects voters approved in both the 2008 and 2015 bonds.

2021

MOBILITY BOND

QUESTIONS | THANK YOU

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