

Program	Project	Bond Estimate	Spent/Expected	Remaining	Notes	% Complete	Duration (mo)
2008	SE1	\$ 6,000,000	\$ 5,995,000	\$ 5,000	Completed circa 2012	100%	24
2008	DB Wood/Williams	\$ 1,650,000	\$ 1,795,000	\$ (145,000)	Completed prior to 2012	100%	12
2008	SH29 Bypass Routing Study	\$ 2,500,000	\$ 1,185,000	\$ 1,315,000	Completed prior to 2013	100%	12
2008	FM1460	\$ 18,750,000	\$ 11,675,000	\$ 7,075,000	Completed 2015, TxDOT Letting	100%	24
2008	FM971	\$ 13,200,000	\$ 4,400,000	\$ 8,800,000	Section from Austin to Gann Est 2021 TxDOT Letting, remaining partner funding pulled	0%	12
2008	Berry Creek Drive	\$ 3,900,000	\$ 3,900,000	\$ -	Not currently planned, low traffic demands, uncertainty at SH195 intersection	0%	12
		\$ 46,000,000	\$ 28,950,000	\$ 17,050,000	\$15.2MM remaining 2008		

Program	Project	Bond Estimate	Spent/Expected	Remaining	Notes	% Complete	Duration (mo)
2015	Northwest Blvd Bridge Fontana Dr To Austin Ave	\$ 12,397,500	\$ 11,250,000	\$ 1,147,500	Complete Spring 2021	90%	12
2015	Rivory Blvd Extension Williams Dr To Northwest Blvd	\$ 6,645,375	\$ 6,645,375	\$ -	Completed 2019	100%	12
2015	IH 35 NB Frontage Road Williams Dr To Lakeway Bridge	\$ 7,023,375	\$ 150,000	\$ 6,873,375	TxDOT Fully Funded - No City Participation	20%	18
2015	Southwest Bypass/Wolf Ranch Pkwy SH29 To Leander Rd	\$ 19,297,750	\$ 20,075,000	\$ (777,250)	Completed 2018	100%	18
2015	Intersection/Capital Pool	\$ 5,125,000	\$ 5,125,000	\$ -	Ongoing - Signals as warranted	60%	120
2015	Leander Rd Bridge @ IH 35	\$ 4,612,500	\$ -	\$ 4,612,500	TxDOT Fully Funded - No City Participation	0%	24
2015	Sidewalk, Safety and ADA Accessibility Pool	\$ 10,250,000	\$ 10,250,000	\$ -	Ongoing - \$1MM annually	50%	120
2015	NE Inner Loop Stadium Dr To FM 971	\$ 1,025,000	\$ 1,025,000	\$ -	Design Only - Not started, No construction funding identified, Funds for design held – project awaiting construction funding source	0%	12
2015	Stadium Dr (CR 151) Austin Ave To NE Inner Loop	\$ 1,025,000	\$ 1,025,000	\$ -	Design Only - Not started, No construction funding identified, Funds for design held – project awaiting construction funding source	0%	12
2015	Southwestern Blvd Raintree Dr To SE Inner Loop	\$ 4,188,375	\$ 4,200,000	\$ (11,625)	Under design, ROW being identified, Construction dollars included in 2015 Road Bond	0%	24
2015	SH 29 Haven Lane To SH130	\$ 4,100,000	\$ 4,100,000	\$ -	Design Only - Not started, No construction funding identified, Funds for design held – project awaiting construction funding source	0%	12
2015	Leander Rd (RM 2243) SWBypass to River Ridge Dr	\$ 5,231,250	\$ 6,830,000	\$ (1,598,750)	Under design, ROW being identified, Construction dollars proposed in 2021 Road Bond	10%	24
2015	DB Wood SH 29 To Oak Ridge Dr	\$ 18,360,000	\$ 18,360,000	\$ -	Under design - survey, environmental, geotechnical, archeological just underway	5%	24
2015	Southwest Bypass Wolf Ranch Pkwy To SH29	\$ 512,500	\$ 512,500	\$ -	Under design (Wilco) - partner funding	25%	24
2015	Preliminary Engineering to begin developing Projects from original Bond List to shovel ready	\$ 5,718,875	\$ 1,200,000	\$ 4,518,875	Design only for SE Inner Loop (Austin to 1460) - under construction 2021 using GTEC construction funding	25%	120
		\$ 105,512,500	\$ 90,747,875	\$ 14,764,625	\$14.8MM remaining 2015		

\$ 17,050,000	\$15.2MM remaining 2008
\$ 14,764,625	\$14.8MM remaining 2015
\$ 31,814,625	\$30MM remaining for 2021 Projects

The remaining \$1.8MM in allocations from 2008 is being held pending the bid of the two remaining projects.