

<u>Program</u>	<u>Focus Area</u>	<u>Bond Estimate</u>	<u>Spent</u>	<u>Expected</u>	<u>Notes</u>	<u>% Complete</u>
2008	Garey Park	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	Completed June 2018	100%
2008	San Gabriel Park	\$ 11,500,000	\$ 5,900,000	\$ 11,500,000	Specific projects include: San Gabriel Park Phase I Renovations (completed September 2018); San Gabriel Park Phase II Renovations (completed October 2019); San Gabriel Park Phase III Renovations (design to begin in FY22)	55%
2008	Hike/Bike Trail	\$ 5,000,000	\$ 3,000,000	\$ 3,500,000	Specific projects include: Trail from Blue Hole Park to 17th Street (completed in 2013); Trail from San Gabriel Park to Katy Crossing (completed in 2020); trail from University to IH35 (in process); regional trail expansion (FY22 & FY23)	85%
2008	Parkland Acquisition/Development	\$ 9,000,000	\$ 4,800,000	\$ 10,500,000	Specific projects include: Westside Parkland purchase (2013); McMaster ADA Improvements (2014); San Gabriel River Bank Stabilization (2016); Creative Playscape replacement (2014); VFW Park Renovation (2017); Westside Park Development (future project); Land Acquisition for South East Park (future project)	45%
Totals:		\$ 35,500,000	\$ 23,700,000	\$ 35,500,000		